

Hours Lost Due to Work Related Injury/Illness Emergency Medical Services



KPI Owner: Jordan Mudd

Process: Injury/Lost Time Reduction

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
<p>Baseline: FY13, 14,658 hours</p> <p>Goal: Compared to FY13, reduce hours lost to workplace illness and injury by 5%. 1,160 hours per month represents a 5% reduction compared to the FY13 baseline</p> <p>Benchmark: TBD</p>	<p>Data Source: PeopleSoft</p> <p>Goal Source: Strategic Plan</p> <p>Benchmark Source: TBD</p>	<p>Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions</p> <p>Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work</p> <p>Why Measure: Minimize number & severity of workplace injuries/illness</p> <p>Next Improvement Step: Continue investigation/review of injuries via safety committee and aggressive RTW process, begin injury prevention efforts via Six Sigma project.</p>

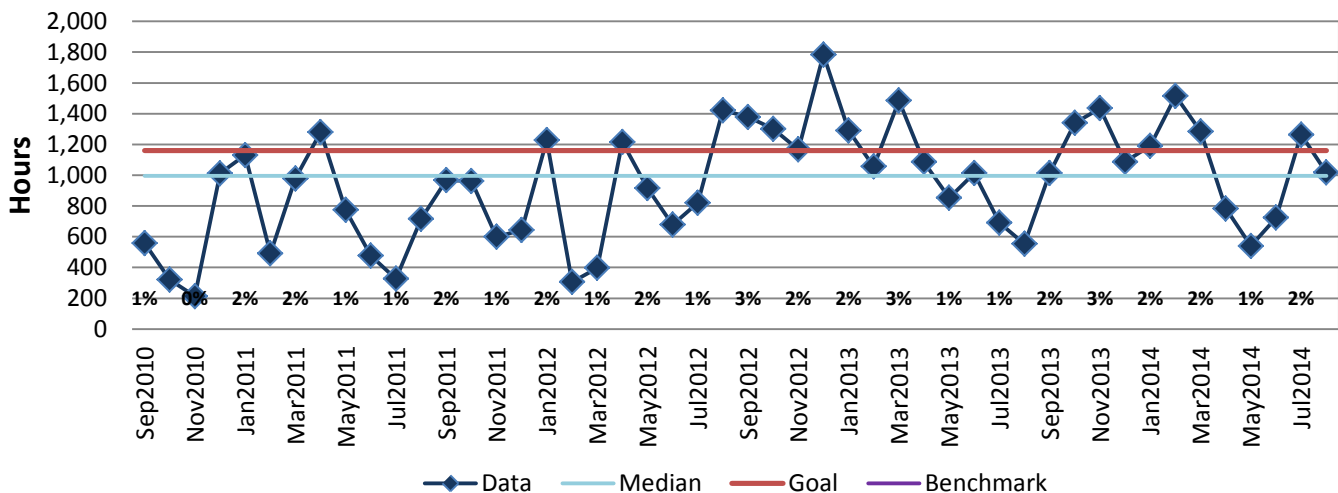
How Are We Doing?

Sep2013-Aug2014 12 Month Goal	Sep2013-Aug2014 12 Month Actual		Aug2014 Goal	Aug2014 Actual	
13,920	13,195		1,160	1,017	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Sep2013-Aug2014 Pareto Analysis

